



Children and Young People

Performance Data

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27	Total	27	27	27	Total
12	= Better than same period last year (↑) =	9	1	0	Better than target
	Better from when last reported (↑) =				
4	= The same as same period last year (↔) =	4	0	0	Achieving target
	The same from when last reported (↔) =				
8	= Not as good as same period last year (↓) =	10	0	0	Missing target
	Not as good from when last reported (↓) =				
3	Not comparable (blank)	4	26	27	No Target

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	Data at same period last year	Latest data performance from same period last year	June	Sept	Dec	Mar	Mar - Num	Mar - Den	Trend from when last reported	Performance against target	March compare to target	Year End Target	Comments
CSC 001	Number of individual Early Help assessments recorded year to date	Monthly	None	Num	-	-	-	317	608	871	114											-	Qtr 4 .
CSC 022	Monthly % of referrals completed within 24 hours.	Monthly	Bigger	%	-	-	-	-	82	88	88	↑								↑		90	Qtr 4 .
CSC 032	% of re-referrals that are repeat within 12 months.	Monthly	Smaller	%	22	20	18	17	26	21	25	↑								↓		20	Qtr 4 .
CSC 033	Total number of re-referrals that are repeat within 12 months.	Monthly	Smaller	Num	-	-	-	-	353	314	26	↑										-	Qtr 4 .
CSC 034	Monthly number of re-referrals that are repeat within 12 months. Based on distinct count of referral ID and according to start date of current and end dates of previous referral.	Monthly	Smaller	Num	-	-	-	-	33	60	26	↑								↓		-	Qtr 4 .
CSC 036	Number of assessments completed year to date	Monthly	Smaller	Num	-	-	-	-	1,284	1,321	130	↑										-	Qtr 4 .
CSC 038	% of children & families assessments completed within 45 working days	Monthly	Bigger	%	83	82	89	82	77	93	93	↓								↓		90	Qtr 4 .
CSC 165	Number of section 47 enquires started within the year (CPP)	Monthly	Smaller	Num	-	-	-	-	408	432	19	↓										-	Qtr 4 .
CSC 176	% of cases where the initial child protection conference (ICPC) was within 15 days of the initiating strategy discussion / S47 start recorded in the Safeguarding Unit workbook (CPP). This EXCLUDES transfer-in conferences.	Monthly	Bigger	%	77	82	83	84	92	100	100	↔								↑		100	Qtr 4 .
CSC 178	Monthly % of cases recorded in the Safeguarding Unit workbook where Child Protection strategy meeting / S47 start to initial child protection conference (ICPC) are within 15 days (CPP). Excludes transfer-in conferences.	Monthly	Bigger	%	-	-	-	-	100	100	100	↓								↓		-	Qtr 4 .
CSC 182	Number of children subject to a child protection plan (CPP)	Monthly	Smaller	Num	-	-	-	124	135	66	78	↓								↑		-	Qtr 4 .
CSC 183	% of child protection cases (CPP) allocated to a qualified social worker	Monthly	Bigger	%	-	-	-	-	100	100	100	↔								↔		100	Qtr 4 .
CSC 186	% of children ceasing to be the subject of a Child Protection Plan (CPP) during the reporting period who have been subject of a CPP continuously for 2 years or more	Monthly	Smaller	%	3.4	3.8	5.9	0.6	3.3	0.0	0.0	↔								↔		5.0	Qtr 4 .
CSC 188	% of children becoming the subject of a Child Protection Plan (CPP) for a 2nd or subsequent time in the reporting period (within 2 yrs of previous CPP ceasing)	Monthly	Smaller	%	-	-	-	2.4	6.0	1.9	5.3	↑								↑		-	Qtr 4 .
CSC 201	Total number of looked after children (LAC) at the end of the reporting period	Monthly	Smaller	Num	-	-	-	200	205	219	216	↓								↓		-	Qtr 4 .
CSC 218	Timeliness (LAC) - % of looked after children (LAC) at the end of the month whose reviews had been completed within the required time limits of 20 working days for initial review and 91 and 183 days for statutory review (excludes children placed for Adoption and children LAC for <20 working days)	Monthly	Bigger	%	-	-	-	92	93	88	100	↔								↔		100	Qtr 4 .

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	Data at same period last year	Latest data performance from same period last year	June	Sept	Dec	Mar	Mar - Num	Mar - Den	Trend from when last reported	Performance against target	March compare to target	Year End Target	Comments
CSC 228	Stability of placements of looked after children (LAC) - placement moves - the percentage of children looked after at the reporting date with 3 or more placement moves during the last 12 months	Monthly	Smaller	%	10.0	9.0	9.5	12	12	14	14	↑							↑			10.0	Qtr 4 .
CSC 229	Stability of placements of looked after children (LAC) - length of placement - the percentage of children aged under 16 and looked after who have been looked after for at least 2.5 years and have been in their current placement continuously for at least 2 years	Monthly	Bigger	%	70	72	72	70	58	52	52	↑							↑			65	Qtr 4 .
CSC 230	% of total looked after children (LAC) placed more than 20 miles away from home, inside or outside the boundary, as at the end of each reporting period (excludes children placed for adoption or where home address is "of no fixed abode")	Monthly	Smaller	%	14	9.0	8.5	7.0	13	7.8	7.5	↓							↔			10.0	Qtr 4 .
CSC 246	Number incidents of looked after children (LAC) recorded as within the month	Monthly	Smaller	Num	-	-	-	-	-	24	45	↑							↓			-	Qtr 4 .
CSC 247	% of newly looked after children (LAC) in the period, who were looked after for at least 20 working days, for whom an initial health assessment has been completed within 20 working days (reported 1 month behind)	Quarterly	Bigger	%	-	-	-	-	44	53	53	↑							↑	↑		90	Qtr 4 .
CSC 250	% of looked after children (LAC) with up to date Health Checks (CLA 1 yr +) during reporting year.	Monthly	Bigger	%	90	95	97	93	58	72	1.4	↑							↓			-	Qtr 4 .
CSC 251	% of looked after children (LAC) with up to date Dental Checks (CLA 1 yr +) during reporting year.	Monthly	Bigger	%	86	88	98	93	90	76	0.7	↑							↓			-	Qtr 4 .
CSC 252a	Percentage of Child Protection statutory visits completed within timescales within the month	Monthly	Bigger	%	-	-	-	-	-	91	91	↓							↑			-	Qtr 4 .
CSC 260b	Percentage of LAC statutory visits completed within timescales cumulative	Monthly	Bigger	%	-	-	-	-	-	87	95	↓							↓			-	Qtr 4 .
CSC 285	% of Care Leavers in suitable accommodation (combined for 19, 20 and 21 year olds - former relevant) *NOTE this refers to the Birthday Contact included in the CLA Statutory Return.	Monthly	Bigger	%	84	82	89	70	100	96									↑			100	Qtr 4 .
CSC 290	% of Care Leavers not in education, employment or training (combined for 19, 20 and 21 year olds former relevant) *NOTE this refers to the Birthday Contact included in the CLA Statutory Return.	Monthly	Smaller	%	50	40	46	31	31	32									↓			33	Qtr 4 .